

SALARY	\$6,356,013.00	\$6,455,819.00
OTHER EXPENSE	\$198,575.00	\$196,696.00

STATE PROGRAMS

\$8,559,914.46	\$8,570,295.97
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CLERK

SALARY	\$1,295,514.00	\$1,331,789.00
OTHER EXPENSE	\$186,630.00	\$205,136.00

SUPERINTENDENT OF ELECTIONS

SALARY	\$679,727.00	\$699,727.00
OTHER EXPENSE	\$180,653.00	\$176,079.00

BOARD OF ELECTIONS

SALARY	\$143,700.00	\$142,500.00
OTHER EXPENSE	\$372,190.00	\$358,195.00

TAXATION

SALARY	\$189,684.00	\$186,601.00
OTHER EXPENSE	\$38,860.00	\$18,950.00

EXTENSION SERVICE

SALARY	\$270,029.00	\$258,977.00
OTHER EXPENSE	\$195,475.00	\$251,021.00

SUPT OF SCHOOLS

SALARY	\$282,410.00	\$291,408.00
OTHER EXPENSE	\$13,006.00	\$13,006.00

ECONOMIC ASSISTANCE

COUNTY SHARE SALARY AND OTHER EXPENSE	\$3,211,279.46	\$3,186,563.97
COUNTY SHARE TANF	\$1,129,600.00	\$1,081,441.00

SURROGATE

SALARY	\$359,708.00	\$356,216.00
OTHER EXPENSE	\$11,449.00	\$12,686.00

FRINGE BENEFITS

\$26,176,348.97	\$30,787,473.23
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GROUP INSURANCE	\$15,459,110.00	\$17,595,000.00
WORKERS COMPENSATION	\$2,371,100.00	\$3,641,685.00
UNCOMPENSATED ABSENCES FUND	\$1.00	\$1.00
STATE PFRS PROGRAM (PENSION)	\$1,192,351.80	\$2,611,132.60
POLICE & FIREFIGHTERS RETIREMENT SYSTEM (PENSION)	\$78,841.00	\$91,777.00
OTHER INSURANCE PREMIUMS	\$2,330,753.00	\$1,871,168.00
UNEMPLOYMENT INSURANCE	\$30,000.00	\$30,000.00
SOCIAL SECURITY SYSTEM	\$4,714,192.17	\$4,946,709.63

EDUCATIONAL INSTITUTIONS

\$11,314,308.24	\$11,679,135.00
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SPECIAL SERVICES SCHOOL	\$1,773,440.00	\$1,827,000.00
ATLANTIC COMMUNITY COLLEGE	\$5,955,919.24	\$6,157,135.00
ATLANTIC COUNTY VOCATIONAL SCHOOL	\$3,454,949.00	\$3,565,000.00
OUT OF COUNTY COLLEGE REIMBURSEMENT	\$120,000.00	\$120,000.00
OUT OF COUNTY VOCATIONAL SCHOOL REIMBURSEMENT	\$10,000.00	\$10,000.00

STATE MANDATES

\$1,234,395.00	\$1,348,709.00
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MAINTENANCE OF PATIENTS IN STATE INSTITUTIONS:		
MENTAL DISEASE	\$979,395.00	\$1,093,709.00
DIVISION OF DEVELOPMENTAL DISABILITIES CONTINGENCY	\$15,000.00	\$15,000.00
AUDIT	\$100,000.00	\$100,000.00
JUDGMENTS	\$40,000.00	\$40,000.00
MATCHING FUNDS FOR GRANTS	\$100,000.00	\$100,000.00

DEBT SERVICE

\$20,384,346.23	\$20,188,821.67
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DEBT SERVICE	\$16,240,746.23	\$15,984,771.67
SPECIAL SERVICE SCHOOL DISTRICT	\$1,148,450.00	\$1,173,450.00
CRIMINAL COURT COMPLEX	\$2,995,150.00	\$3,030,600.00

MAJOR ACCOUNTS	\$6,942,987.86	\$7,209,084.88
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MAJOR ACCOUNTS	\$6,866,682.86	\$7,132,779.88
CONTRACTUALS	\$76,305.00	\$76,305.00

GRANTS	\$5,071,020.00	\$5,158,606.00
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TOTAL REVENUES	\$155,141,884.76	\$163,159,940.75
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COUNTY TAXES	\$110,840,470.51	\$116,595,526.50
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SURPLUS	\$8,650,000.00	\$9,700,000.00
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GENERAL REVENUES	\$35,651,414.25	\$36,864,414.25
COUNTY CLERK	\$7,570,600.00	\$7,865,500.00
COUNTY SURROGATE	\$389,000.00	\$311,700.00
COUNTY SHERIFF	\$1,074,500.00	\$1,140,000.00
COUNTY ADJUSTER	\$34,036.00	\$73,008.00
INTEREST ON INVESTMENTS	\$1,087,100.00	\$1,410,000.00
COUNTY HOME	\$10,483,000.00	\$11,800,000.00
NJ HUMAN SERVICES	\$718,000.00	\$593,000.00
FEES & PERMITS	\$82,000.00	\$82,000.00
RENTAL OF COUNTY OFFICES	\$1,387,000.00	\$1,341,000.00
REFUNDS	\$1,100,000.00	\$1,100,000.00
BAIL BOND FORFEITURES	\$300,000.00	\$184,000.00
SALE OF GOODS & SERVICES	\$1,245,200.00	\$1,245,200.00
RESERVE TO PAY SERIAL BONDS	\$861,456.25	\$856,706.25
COUNTY DEPARTMENT OF PUBLIC SAFET	\$2,500,000.00	\$2,000,000.00
INDIRECT COST - PUBLIC HEALTH	\$282,752.00	\$358,681.00
ANIMAL SHELTER FEES	\$73,000.00	\$76,000.00
EMPLOYEE PARKING	\$10,000.00	\$10,000.00
YOUTH SHELTER REIMBURSEMENT	\$180,000.00	\$180,000.00
GREENTREE GOLF COURSE	\$672,800.00	\$576,000.00
FEDERAL & STATE REVENUES	\$5,600,970.00	\$5,661,619.00

DEDICATED TAX PROGRAMS

PUBLIC HEALTH - EXPENDITURES		
SALARY	\$3,349,030.00	\$3,432,290.00
OTHER EXPENSE	\$3,753,537.00	\$3,845,163.00
TOTAL EXPENDITURES	\$7,102,567.00	\$7,277,453.00

PUBLIC HEALTH - REVENUES		
SURPLUS	\$525,000.00	\$660,000.00
ANTICIPATED REVENUES	\$2,465,696.00	\$2,288,564.00
PUBLIC HEALTH TAX	\$4,111,871.00	\$4,328,889.00
TOTAL REVENUES	\$7,102,567.00	\$7,277,453.00

LIBRARY - EXPENDITURES		
SALARY	\$3,595,334.00	\$3,846,009.00
OTHER EXPENSE	\$3,553,637.00	\$3,971,491.00
TOTAL EXPENDITURES	\$7,148,971.00	\$7,817,500.00

LIBRARY - REVENUES		
SURPLUS	\$600,000.00	\$625,000.00
LIBRARY TAX	\$6,548,971.00	\$7,192,500.00
TOTAL REVENUES	\$7,148,971.00	\$7,817,500.00

SALARY	\$6,356,013.00	\$6,455,819.00
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