

SALARY	\$688,152.00	\$679,727.00
OTHER EXPENSE	\$176,239.00	\$180,653.00
BOARD OF ELECTIONS		
SALARY	\$120,068.00	\$143,700.00
OTHER EXPENSE	\$356,600.00	\$372,190.00
TAXATION		
SALARY	\$176,945.00	\$189,684.00
OTHER EXPENSE	\$1,800.00	\$38,860.00
EXTENSION SERVICE		
SALARY	\$237,887.00	\$270,029.00
OTHER EXPENSE	\$207,277.00	\$195,475.00
SUPT OF SCHOOLS		
SALARY	\$269,344.00	\$282,410.00
OTHER EXPENSE	\$13,181.00	\$13,006.00
ECONOMIC ASSISTANCE		
COUNTY SHARE SALARY AND OTHER EXPENSE	\$3,138,715.00	\$3,211,279.46
COUNTY SHARE TANF	\$1,033,600.00	\$1,129,600.00

SURROGATE

SALARY	\$345,355.00	\$359,708.00
OTHER EXPENSE	\$11,140.00	\$11,449.00

FRINGE BENEFITS

\$23,610,139.22 \$26,176,348.97

GROUP INSURANCE	\$14,795,356.00	\$15,459,110.00
WORKERS COMPENSATION	\$2,342,987.00	\$2,371,100.00
UNCOMPENSATED ABSENCES FUND	\$1.00	\$1.00
STATE PFRS PROGRAM (PENSION)	\$372,847.45	\$1,192,351.80
POLICE & FIREFIGHTERS		
RETIREMENT SYSTEM (PENSION)	\$74,378.00	\$78,841.00
OTHER INSURANCE PREMIUMS	\$1,500,000.00	\$2,330,753.00
UNEMPLOYMENT INSURANCE	\$30,000.00	\$30,000.00
SOCIAL SECURITY SYSTEM	\$4,494,569.77	\$4,714,192.17

EDUCATIONAL INSTITUTIONS

\$11,013,652.86 \$11,314,308.24

SPECIAL SERVICES SCHOOL	\$1,746,880.00	\$1,773,440.00
ATLANTIC COMMUNITY COLLEGE	\$5,782,445.86	\$5,955,919.24
ATLANTIC COUNTY VOCATIONAL SCHOOL	\$3,354,327.00	\$3,454,949.00
OUT OF COUNTY COLLEGE		
REIMBURSEMENT	\$120,000.00	\$120,000.00
OUT OF COUNTY VOCATIONAL		
SCHOOL REIMBURSEMENT	\$10,000.00	\$10,000.00

STATE MANDATES

\$1,231,173.00 \$1,234,395.00

MAINTENANCE OF PATIENTS		
IN STATE INSTITUTIONS:		
MENTAL DISEASE	\$976,173.00	\$979,395.00
DIVISION OF DEVELOPMENTAL DISABILITIES		
CONTINGENCY	\$15,000.00	\$15,000.00
AUDIT	\$100,000.00	\$100,000.00
JUDGMENTS	\$40,000.00	\$40,000.00
MATCHING FUNDS FOR GRANTS	\$100,000.00	\$100,000.00

DEBT SERVICE

\$20,575,936.70 \$20,384,346.23

DEBT SERVICE	\$16,478,411.70	\$16,240,746.23
SPECIAL SERVICE SCHOOL DISTRICT	\$1,147,200.00	\$1,148,450.00
CRIMINAL COURT COMPLEX	\$2,950,325.00	\$2,995,150.00

MAJOR ACCOUNTS

\$6,597,674.07 \$6,942,987.86

MAJOR ACCOUNTS	\$6,523,678.07	\$6,866,682.86
CONTRACTUALS	\$73,996.00	\$76,305.00

GRANTS

\$4,777,957.00 \$5,071,020.00

TOTAL REVENUES**\$148,306,865.85** **\$155,141,884.76****COUNTY TAXES****\$104,857,218.85** **\$110,840,470.51****SURPLUS****\$9,200,000.00** **\$8,650,000.00****GENERAL REVENUES****\$34,249,647.00** **\$35,651,414.25**

COUNTY CLERK	\$7,050,000.00	\$7,570,600.00
COUNTY SURROGATE	\$305,700.00	\$389,000.00
COUNTY SHERIFF	\$901,600.00	\$1,074,500.00
COUNTY ADJUSTER	\$5,954.00	\$34,036.00
INTEREST ON INVESTMENTS	\$1,036,000.00	\$1,087,100.00
COUNTY HOME	\$9,863,000.00	\$10,483,000.00
NJ HUMAN SERVICES	\$669,000.00	\$718,000.00
FEES & PERMITS	\$82,000.00	\$82,000.00
RENTAL OF COUNTY OFFICES	\$1,393,000.00	\$1,387,000.00
REFUNDS	\$1,050,000.00	\$1,100,000.00
BAIL BOND FORFEITURES	\$205,000.00	\$300,000.00
SALE OF GOODS & SERVICES	\$1,245,200.00	\$1,245,200.00
RESERVE TO PAY SERIAL BONDS	\$384,955.00	\$861,456.25
COUNTY DEPARTMENT OF PUBLIC SAFETY	\$3,562,000.00	\$2,500,000.00
INDIRECT COST - PUBLIC HEALTH	\$282,752.00	\$282,752.00
ANIMAL SHELTER FEES	\$80,000.00	\$73,000.00
EMPLOYEE PARKING	\$20,000.00	\$10,000.00
YOUTH SHELTER REIMBURSEMENT	\$180,000.00	\$180,000.00
GREENTREE GOLF COURSE	\$655,100.00	\$672,800.00
FEDERAL & STATE REVENUES	\$5,278,386.00	\$5,600,970.00

DEDICATED TAX PROGRAMS**PUBLIC HEALTH - EXPENDITURES**

SALARY \$3,303,444.00 \$3,349,030.00

OTHER EXPENSE \$3,481,411.00 \$3,753,537.00

TOTAL EXPENDITURES **\$6,784,855.00** **\$7,102,567.00****PUBLIC HEALTH - REVENUES****SURPLUS** \$490,000.00 \$525,000.00**ANTICIPATED REVENUES** \$2,306,758.00 \$2,465,696.00**PUBLIC HEALTH TAX** \$3,988,097.00 \$4,111,871.00**TOTAL REVENUES** **\$6,784,855.00** **\$7,102,567.00****LIBRARY - EXPENDITURES**

SALARY \$3,328,259.00 \$3,595,334.00

OTHER EXPENSE \$3,266,248.00 \$3,553,637.00

TOTAL EXPENDITURES **\$6,594,507.00** **\$7,148,971.00****LIBRARY - REVENUES****SURPLUS** \$745,600.00 \$600,000.00**LIBRARY TAX** \$5,848,907.00 \$6,548,971.00**TOTAL REVENUES** **\$6,594,507.00** **\$7,148,971.00**